

OFFICE MEMORENDUM

Subject: Issuance of Budget Estimate (BE) 2026-27 for the Secretariat Scheme - "DGT HQ." / "RDSDEs/ NSTIs"/ "Central Staff Training and Research Institute (CSTARI)"/ "PM SETU (Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs)"- reg.

Madam/Sir,

Please refer the OM No. MSDE-01/22/2024-Budget, dated 31.03.2026 issued by Under Secretary (Budget), MSDE regarding issuance of Budget Estimate (BE) 2026-27 for the "DGT HQ." / "RDSDEs/ NSTIs"/ "Central Staff Training and Research Institute (CSTARI)"/ "PM SETU (Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs)".

The Secretariat Scheme -PM SETU (Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs), Central Staff Training & Research Institute (CSTARI), DGT HQ. and DDO wise distribution of RDSDEs/NSTIs funds has been approved and placed below for your necessary uploading of the budget on PFMS portal. Therefore, you are requested to do the necessary PFMS entry at the earliest.

1. PAO Delhi-25 DDOs- Page No. 2 to 29
2. PAO Chennai- 7 DDOs- Page No. 30 to 36
3. PAO Mumbai- 6 DDOs-Page No. 37 to 42

This issue with the approval of competent authority.

Encl. as above.

Digitally signed by अनूप सिंह
Anoop Singh Parihar
Date: 31-03-2026 16:33:54
(अनूप सिंह परिहार)

निदेशक (बजट)

To,

1. **The Principal cum Pay and Account office**, First Floor, Kaushal Bhawan- New Delhi.
2. **The Pay and Account office**, NSTI Campus, V. N. Purav Marg, Chunabhatti, Sion, Mumbai- Maharashtra.
3. **The Pay and Account office**, NSTI Campus, Guindy, Chennai- Tamilnadu.

Copy to:

1. PPS to DG(T), DGT.
2. PS to DDG(SKG)/DDG(SSN)/DDG(NRA).
3. Director CFI, Second Floor, Kaushal Bhawan, New Delhi.
4. All Regional Directors, RDSDEs/NSTIs and all DDOs, RDSDEs/NSTIs, DDO(Hq.) and CSTARI.

अमर कुमार
(अमर कुमार)

संयुक्त निदेशक (बजट)

PM-SETU (Pradhan Mantri Skilling and Employability Transformation through Upgraded ITIs)

		(Rs. in Thousand)
Major Head/Sub Head	Object Head	Final BE 2026-27
Revenue Section		
2230.03.101.13.00.11	Domestic Travel Expenses	200000
2230.03.101.13.00.12	Foreign Travel Expenses	200000
2230.03.101.13.00.13	Office Expenses	150000
2230.03.101.13.00.19	Digital Expenses	100000
2230.03.101.13.00.26	Advertising and Publicity	214000
2230.03.101.13.00.28	Professional Services	342000
2230.03.101.13.00.29	Repair and Maintenance	10000
2230.03.101.13.00.31	Grants-in-aid General	3812000
2230.03.101.13.00.35	Grants for Creation of Capital Assets	3713000
	Total	8741000
2230.03.789.14.00.13	Office Expenses	45000
2230.03.789.14.00.19	Digital Equipment	5000
2230.03.789.14.00.26	Advertising and Publicity	50000
2230.03.789.14.00.28	Professional Services	50000
2230.03.789.14.00.31	Grants-in-aid General	1050000
2230.03.789.14.00.35	Grant for Creation of Capital Assets	2000000
	Total	3200000
2230.03.796.16.00.13	Office Expenses	7000
2230.03.796.16.00.19	Digital Equipment	5000
2230.03.796.16.00.26	Advertising and Publicity	10000
2230.03.796.16.00.28	Professional Services	30000
2230.03.796.16.00.31	Grants-in-aid General	500000
2230.03.796.16.00.35	Grant for Creation of Capital Assets	1030000
	Total	1582000
2552.00.507.07.00.13	Office Expenses	27000
2552.00.507.07.00.26	Advertising and Publicity	27000
2552.00.507.07.00.28	Professional Services	54000
2552.00.507.07.00.31	Grants-in-aid General	2892000
2552.00.507.07.00.35	Grants for Creation of Capital Assets	3145000
	Total	6145000
3601.06.101.38.03.13	Office Expenses	134000
3601.06.101.38.03.26	Advertising and Publicity	134000
3601.06.101.38.03.28	Professional Services	400000
3601.06.101.38.03.31	Grants-in-aid General	10050000
3601.06.101.38.03.35	Grants for Creation of Capital Assets	18120000
	Total	28838000
3601.06.789.89.00.13	Office Expenses	61000
3601.06.789.89.00.26	Advertising and Publicity	61000
3601.06.789.89.00.28	Professional Services	61000
3601.06.789.89.00.31	Grants-in-aid General	1387000
3601.06.789.89.00.35	Grants for Creation of Capital Assets	5080000
	Total	6650000
3601.06.796.98.00.13	Office Expenses	40000
3601.06.796.98.00.26	Advertising and Publicity	40000
3601.06.796.98.00.28	Professional Services	40000
3601.06.796.98.00.31	Grants-in-aid General	710000
3601.06.796.98.00.35	Grants for Creation of Capital Assets	2682000
	Total	3512000

3602.06.101.99.00.13	Office Expenses	32000
3602.06.101.99.00.26	Advertising and Publicity	42000
3602.06.101.99.00.28	Professional Services	42000
3602.06.101.99.00.31	Grants-in-aid General	500000
3602.06.101.99.00.35	Grants for Creation of Capital Assets	1000000
	Total	1616000
3602.06.789.83.00.13	Office Expenses	5000
3602.06.789.83.00.26	Advertising and Publicity	5000
3602.06.789.83.00.28	Professional Services	5000
3602.06.789.83.00.31	Grants-in-aid General	166000
3602.06.789.83.00.35	Grants for Creation of Capital Assets	166000
	Total	347000
3602.06.796.78.00.13	Office Expenses	5000
3602.06.796.78.00.26	Advertising and Publicity	5000
3602.06.796.78.00.28	Professional Services	5000
3602.06.796.78.00.31	Grants-in-aid General	86000
3602.06.796.78.00.35	Grants for Creation of Capital Assets	86000
	Total	187000
Capital Section		
4250.00.003.01.00.71	Information Computer Telecommunication (ICT) Equipment	587000
Grand Total		61405000

DDO DGT HQ.		(Rs. in Thousand)
Major Head/Sub Head	Object Head	Final BE 2026-27
Revenue Section		
2251.00.090.25.01.01	Salaries	109700
2251.00.090.25.01.02	Wages	50
2251.00.090.25.01.05	Rewards	400
2251.00.090.25.01.06	Medical Treatment	5500
2251.00.090.25.01.07	Allowances	103900
2251.00.090.25.01.08	Leave Travel Concession	700
2251.00.090.25.01.09	Training Expenses	300
2251.00.090.25.01.11	Domestic Travel Expenses	5500
2251.00.090.25.01.12	Foreign Travel Expenses	200
2251.00.090.25.01.13	Office Expenses	33400
2251.00.090.25.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.25.01.16	Printing & Publication	50
2251.00.090.25.01.18	Rent for Other	2000
2251.00.090.25.01.19	Digital Equipment	1000
2251.00.090.25.01.21	Material and Supplies	400
2251.00.090.25.01.24	Fuels and Lubricants	200
2251.00.090.25.01.26	Advertising and Publicity	50
2251.00.090.25.01.27	Minor civil and electric Works	10
2251.00.090.25.01.28	Professional Services	9000
2251.00.090.25.01.29	Repairs and Maintenance	1430
2251.00.090.25.01.39	Bank and Agency Charges	10
2251.00.090.25.01.34	Scholarships	900
2251.00.090.25.01.40	Awards and Prizes	200
2251.00.090.25.01.49	Other Revenue Expenditure	300
Swachhata Action Plan		
2251.00.090.25.96.13	Office Expenses	80
Information Technology		
2251.00.090.25.99.13	Office Expenses	20
Total Revenue		275300
Capital Section		
4250.00.001.02.09.51	Motor Vehicles	400
4250.00.001.02.09.71	Information, Computer, Telecommunication (ICT) equipment	3000
4250.00.001.02.09.74	Furniture & Fixtures	100
4250.00.001.02.09.77	Other Fixed Assets	100
Total CAPITAL		3600
GRAND TOTAL (Revenue + Capital)		278900

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Central Staff Training and Research Institute
(Rs. in Thousand)

Major Head/Sub Head	Object Head	Final BE 2026-27
Revenue Section		
2251.00.090.29.01.01	Salaries	24900
2251.00.090.29.01.02	Wages	250
2251.00.090.29.01.05	Rewards	200
2251.00.090.29.01.06	Medical Treatment	1200
2251.00.090.29.01.07	Allowances	25700
2251.00.090.29.01.08	Leave Travel Concession	600
2251.00.090.29.01.09	Training Expenses	0
2251.00.090.29.01.11	Domestic Travel Expenses	3300
2251.00.090.29.01.13	Office Expenses	15000
2251.00.090.29.01.19	Digital Equipment	100
2251.00.090.29.01.21	Materials and Supplies	50
2251.00.090.29.01.24	Fuels and Lubricants	200
2251.00.090.29.01.27	Minor civil and electric Works	13000
2251.00.090.29.01.28	Professional Services	5000
2251.00.090.29.01.29	Repairs and Maintenance	1500
2251.00.090.29.01.34	Scholarships	900
2251.00.090.29.01.49	Other Revenue Expenditure	700
Total Revenue		92600
Capital Section		
4250.00.001.02.11.52	Machinery & Equipment	50
4250.00.001.02.11.71	Information, Computer, Telecommunication (ICT) equipment	2500
4250.00.001.02.11.72	Buildings & Structures	10200
4250.00.001.02.11.73	Infrastructural Assets	50
4250.00.001.02.11.74	Furniture & Fixtures	700
Total Capital		13500
Grand Total (Revenue + Capital)		106100

DDOs UNDER PAO, DELHI (24 Nos)		
Scheme: National Skill Training Institutes		
DDO: DGT/RDSDE Delhi (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	25000
2251.00.090.27.01.02	Wages	
2251.00.090.27.01.05	Rewards	
2251.00.090.27.01.06	Medical Treatment	1000
2251.00.090.27.01.07	Allowances	25000
2251.00.090.27.01.08	Leave Travel Expenses	
2251.00.090.27.01.09	Training Expenses	3000
2251.00.090.27.01.11	Domestic Travel Expenses	500
2251.00.090.27.01.12	Foreign Travel Expenses	2000
2251.00.090.27.01.13	Office Expenses	20000
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	2000
2251.00.090.27.01.15	Royalty	
2251.00.090.27.01.16	Printing and Publication	
2251.00.090.27.01.18	Rent for Others	500
2251.00.090.27.01.19	Digital Equipment	
2251.00.090.27.01.21	Materials and Supplies	
2251.00.090.27.01.24	Fuels and Lubricants	200
2251.00.090.27.01.26	Advertising and Publicity	
2251.00.090.27.01.27	Minor civil and electric Works	5000
2251.00.090.27.01.28	Professional Services	2000
2251.00.090.27.01.29	Repair and Maintenance	2000
2251.00.090.27.01.39	Bank and Agency Charges	100
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	
	Total	
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	
Information Technology		
2251.00.090.27.99.13	Office Expenses	
Revenue TOTAL		88300
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	2000
4250.00.001.02.08.52	Machinery & Equipment	4000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	5000
4250.00.001.02.08.72	Buildings and Structures	500000
4250.00.001.02.08.73	Infrastructural Assets	20000
4250.00.001.02.08.74	Furniture & Fixtures	3000
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	100
4250.00.001.02.08.60	Other Capital Expenditure	
	Total	534100
GRAND TOTAL (Revenue + Capital)		622400

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Scheme: National Skill Training Institutes DDO: RDSDE Faridabad (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	4400
2251.00.090.27.01.02	Wages	20
2251.00.090.27.01.05	Rewards	71
2251.00.090.27.01.06	Medical Treatment	150
2251.00.090.27.01.07	Allowances	4300
2251.00.090.27.01.08	Leave Travel Expenses	58
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	200
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	4400
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	20
2251.00.090.27.01.18	Rent for Others	20
2251.00.090.27.01.19	Digital Equipment	150
2251.00.090.27.01.21	Materials and Supplies	20
2251.00.090.27.01.24	Fuels and Lubricants	50
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	0
2251.00.090.27.01.28	Professional Services	73
2251.00.090.27.01.29	Repair and Maintenance	130
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	140
2251.00.090.27.01.49	Other Revenue Expenditure	50
	Total	14252
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	14252
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	800
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	800
GRAND TOTAL (Revenue + Capital)		15052

Scheme: National Skill Training Institutes DDO: RDSDE, GUWAHATI (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	2600
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.05	Rewards	50
2251.00.090.27.01.06	Medical Treatment	100
2251.00.090.27.01.07	Allowances	2500
2251.00.090.27.01.08	Leave Travel Expenses	150
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	808
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	2300
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	1000
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	600
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	0
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	0
2251.00.090.27.01.28	Professional Services	52
2251.00.090.27.01.29	Repair and Maintenance	
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	0
2251.00.090.27.01.49	Other Revenue Expenditure	25
	Total	10295
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	10305
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	400
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	300
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	700
GRAND TOTAL (Revenue + Capital)		11005

Scheme: National Skill Training Institutes DDO: RDSDE Kolkata (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	58100
2251.00.090.27.01.02	Wages	157
2251.00.090.27.01.05	Rewards	800
2251.00.090.27.01.06	Medical Treatment	2750
2251.00.090.27.01.07	Allowances	57600
2251.00.090.27.01.08	Leave Travel Expenses	550
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	2100
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	31100
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	80
2251.00.090.27.01.18	Rent for Others	250
2251.00.090.27.01.19	Digital Equipment	600
2251.00.090.27.01.21	Materials and Supplies	1600
2251.00.090.27.01.24	Fuels and Lubricants	130
2251.00.090.27.01.26	Advertising and Publicity	150
2251.00.090.27.01.27	Minor civil and electric Works	6000
2251.00.090.27.01.28	Professional Services	5500
2251.00.090.27.01.29	Repair and Maintenance	258
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	50
2251.00.090.27.01.34	Scholarships	89
2251.00.090.27.01.49	Other Revenue Expenditure	221
	Total	168085
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	168085
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1650
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1200
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3850
GRAND TOTAL (Revenue + Capital)		171935

Scheme: National Skill Training Institutes DDO: RDSDE Kanpur (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	31700
2251.00.090.27.01.02	Wages	60
2251.00.090.27.01.05	Rewards	300
2251.00.090.27.01.06	Medical Treatment	1183
2251.00.090.27.01.07	Allowances	30000
2251.00.090.27.01.08	Leave Travel Expenses	150
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	2647
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	35200
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	11160
2251.00.090.27.01.16	Printing and Publication	
2251.00.090.27.01.18	Rent for Others	293
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	1080
2251.00.090.27.01.24	Fuels and Lubricants	100
2251.00.090.27.01.26	Advertising and Publicity	200
2251.00.090.27.01.27	Minor civil and electric Works	5492
2251.00.090.27.01.28	Professional Services	5500
2251.00.090.27.01.29	Repair and Maintenance	900
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	20
2251.00.090.27.01.34	Scholarships	500
2251.00.090.27.01.49	Other Revenue Expenditure	250
	Total	126835
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	126835
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	960
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	700
4250.00.001.02.08.77	Other Fixed Assets	109
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2269
GRAND TOTAL (Revenue + Capital)		129104

Scheme: National Skill Training Institutes DDO: RDSDE Jammu (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	7700
2251.00.090.27.01.02	Wages	100
2251.00.090.27.01.05	Rewards	90
2251.00.090.27.01.06	Medical Treatment	300
2251.00.090.27.01.07	Allowances	7300
2251.00.090.27.01.08	Leave Travel Expenses	200
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	1297
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	11100
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	3000
2251.00.090.27.01.16	Printing and Publication	60
2251.00.090.27.01.18	Rent for Others	1710
2251.00.090.27.01.19	Digital Equipment	85
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	200
2251.00.090.27.01.28	Professional Services	2000
2251.00.090.27.01.29	Repair and Maintenance	212
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	300
2251.00.090.27.01.49	Other Revenue Expenditure	80
	Total	35934
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	35939
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1900
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1500
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	0
4250.00.001.02.08.74	Furniture & Fixtures	1500
4250.00.001.02.08.77	Other Fixed Assets	0
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	4900
GRAND TOTAL (Revenue + Capital)		40839

Scheme: National Skill Training Institutes DDO: RDSDE Raipur (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	3200
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	0
2251.00.090.27.01.06	Medical Treatment	48
2251.00.090.27.01.07	Allowances	2900
2251.00.090.27.01.08	Leave Travel Expenses	50
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	117
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	1600
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	600
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	318
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	0
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	0
2251.00.090.27.01.28	Professional Services	135
2251.00.090.27.01.29	Repair and Maintenance	
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	23
	Total	8991
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	3
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	8994
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	17
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	50
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	67
GRAND TOTAL (Revenue + Capital)		9061

Scheme: National Skill Training Institutes DDO: RDSDE Ranchi Jharkhand (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	4000
2251.00.090.27.01.02	Wages	50
2251.00.090.27.01.05	Rewards	25
2251.00.090.27.01.06	Medical Treatment	121
2251.00.090.27.01.07	Allowances	3400
2251.00.090.27.01.08	Leave Travel Expenses	25
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	599
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	2335
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	462
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	20
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	12
2251.00.090.27.01.29	Repair and Maintenance	11
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	12
2251.00.090.27.01.34	Scholarships	66
2251.00.090.27.01.49	Other Revenue Expenditure	15
	Total	11353
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	2
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	11355
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	300
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	474
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1274
GRAND TOTAL (Revenue + Capital)		12629

Scheme: National Skill Training Institutes DDO: NSTI Ludhiana / RDSDE Punjab (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	23900
2251.00.090.27.01.02	Wages	100
2251.00.090.27.01.05	Rewards	500
2251.00.090.27.01.06	Medical Treatment	1578
2251.00.090.27.01.07	Allowances	21500
2251.00.090.27.01.08	Leave Travel Expenses	100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	1263
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	15600
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	75
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	50
2251.00.090.27.01.19	Digital Equipment	250
2251.00.090.27.01.21	Materials and Supplies	500
2251.00.090.27.01.24	Fuels and Lubricants	303
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	2500
2251.00.090.27.01.28	Professional Services	2500
2251.00.090.27.01.29	Repair and Maintenance	286
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	50
2251.00.090.27.01.34	Scholarships	400
2251.00.090.27.01.49	Other Revenue Expenditure	70
	Total	71655
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	3
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	71658
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1600
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	485
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3085
GRAND TOTAL (Revenue + Capital)		74743

Scheme: National Skill Training Institutes		
DDO: NSTI Dehradun / RDSDE Uttarakhand (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	15600
2251.00.090.27.01.02	Wages	150
2251.00.090.27.01.05	Rewards	250
2251.00.090.27.01.06	Medical Treatment	998
2251.00.090.27.01.07	Allowances	12500
2251.00.090.27.01.08	Leave Travel Expenses	300
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	1558
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	13200
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	73
2251.00.090.27.01.19	Digital Equipment	350
2251.00.090.27.01.21	Materials and Supplies	500
2251.00.090.27.01.24	Fuels and Lubricants	251
2251.00.090.27.01.26	Advertising and Publicity	200
2251.00.090.27.01.27	Minor civil and electric Works	7000
2251.00.090.27.01.28	Professional Services	3500
2251.00.090.27.01.29	Repair and Maintenance	245
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	50
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	100
	Total	56855
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	56865
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	4024
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1435
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	900
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	6409
GRAND TOTAL (Revenue + Capital)		63274

Scheme: National Skill Training Institutes
DDO: NSTI Jamshedpur (Rs. in Thousand)

Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	2800
2251.00.090.27.01.02	Wages	65
2251.00.090.27.01.05	Rewards	62
2251.00.090.27.01.06	Medical Treatment	63
2251.00.090.27.01.07	Allowances	2500
2251.00.090.27.01.08	Leave Travel Expenses	30
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	168
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	2800
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	3000
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	300
2251.00.090.27.01.19	Digital Equipment	200
2251.00.090.27.01.21	Materials and Supplies	250
2251.00.090.27.01.24	Fuels and Lubricants	100
2251.00.090.27.01.26	Advertising and Publicity	40
2251.00.090.27.01.27	Minor civil and electric Works	300
2251.00.090.27.01.28	Professional Services	1000
2251.00.090.27.01.29	Repair and Maintenance	100
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	130
2251.00.090.27.01.49	Other Revenue Expenditure	
	Total	13938
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	13938
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	3166
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2687
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	2000
4250.00.001.02.08.77	Other Fixed Assets	60
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	7913
GRAND TOTAL (Revenue + Capital)		21851

Scheme: National Skill Training Institutes DDO: NSTI Haldwani (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	7700
2251.00.090.27.01.02	Wages	40
2251.00.090.27.01.05	Rewards	135
2251.00.090.27.01.06	Medical Treatment	65
2251.00.090.27.01.07	Allowances	7300
2251.00.090.27.01.08	Leave Travel Expenses	200
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	400
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	4400
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	80
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	400
2251.00.090.27.01.24	Fuels and Lubricants	154
2251.00.090.27.01.26	Advertising and Publicity	60
2251.00.090.27.01.27	Minor civil and electric Works	3500
2251.00.090.27.01.28	Professional Services	2500
2251.00.090.27.01.29	Repair and Maintenance	56
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	25
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	19
	Total	27164
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	1
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	27165
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	2601
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1883
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	5034
GRAND TOTAL (Revenue + Capital)		32199

Scheme: National Skill Training Institutes DDO: NSTI Jodhpur (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	9100
2251.00.090.27.01.02	Wages	10
2251.00.090.27.01.05	Rewards	70
2251.00.090.27.01.06	Medical Treatment	161
2251.00.090.27.01.07	Allowances	8500
2251.00.090.27.01.08	Leave Travel Expenses	50
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	700
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	5700
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	0
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fuels and Lubricants	30
2251.00.090.27.01.26	Advertising and Publicity	30
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1200
2251.00.090.27.01.29	Repair and Maintenance	13
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	24
	Total	25988
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	9
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	25997
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	289
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	50
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	200
4250.00.001.02.08.77	Other Fixed Assets	50
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	589
GRAND TOTAL (Revenue + Capital)		26586

Scheme: National Skill Training Institutes DDO: NSTI Bhubaneswar / RDSDE Odisha (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	8800
2251.00.090.27.01.02	Wages	20
2251.00.090.27.01.05	Rewards	100
2251.00.090.27.01.06	Medical Treatment	287
2251.00.090.27.01.07	Allowances	8000
2251.00.090.27.01.08	Leave Travel Expenses	38
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	700
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	6000
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	14000
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	600
2251.00.090.27.01.19	Digital Equipment	300
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fuels and Lubricants	70
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	100
2251.00.090.27.01.28	Professional Services	1000
2251.00.090.27.01.29	Repair and Maintenance	66
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	20
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	40
	Total	40541
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	3
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	40544
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1114
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1114
GRAND TOTAL (Revenue + Capital)		41658

Scheme: National Skill Training Institutes DDO: NSTI (W) - NOIDA (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	23300
2251.00.090.27.01.02	Wages	150
2251.00.090.27.01.05	Rewards	300
2251.00.090.27.01.06	Medical Treatment	839
2251.00.090.27.01.07	Allowances	21500
2251.00.090.27.01.08	Leave Travel Expenses	309
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	400
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	10800
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	80
2251.00.090.27.01.18	Rent for Others	35
2251.00.090.27.01.19	Digital Equipment	350
2251.00.090.27.01.21	Materials and Supplies	500
2251.00.090.27.01.24	Fuels and Lubricants	46
2251.00.090.27.01.26	Advertising and Publicity	100
2251.00.090.27.01.27	Minor civil and electric Works	6000
2251.00.090.27.01.28	Professional Services	2381
2251.00.090.27.01.29	Repair and Maintenance	1063
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	75
	Total	68328
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	7
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	68335
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	583
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2138
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3221
GRAND TOTAL (Revenue + Capital)		71556

Scheme: National Skill Training Institutes DDO: NSTI (W) - JAIPUR/RDSDE Rajasthan (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	21300
2251.00.090.27.01.02	Wages	70
2251.00.090.27.01.05	Rewards	160
2251.00.090.27.01.06	Medical Treatment	573
2251.00.090.27.01.07	Allowances	17000
2251.00.090.27.01.08	Leave Travel Expenses	144
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	1160
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	6600
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	250
2251.00.090.27.01.16	Printing and Publication	10
2251.00.090.27.01.18	Rent for Others	546
2251.00.090.27.01.19	Digital Equipment	250
2251.00.090.27.01.21	Materials and Supplies	600
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	150
2251.00.090.27.01.27	Minor civil and electric Works	6000
2251.00.090.27.01.28	Professional Services	2145
2251.00.090.27.01.29	Repair and Maintenance	294
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	10
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	41
	Total	57403
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	9
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	57412
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1163
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	999
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	200
4250.00.001.02.08.77	Other Fixed Assets	148
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2510
GRAND TOTAL (Revenue + Capital)		59922

Scheme: National Skill Training Institutes DDO: NSTI (W) - ALLAHABAD (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	13100
2251.00.090.27.01.02	Wages	30
2251.00.090.27.01.05	Rewards	150
2251.00.090.27.01.06	Medical Treatment	439
2251.00.090.27.01.07	Allowances	10000
2251.00.090.27.01.08	Leave Travel Expenses	46
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	800
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	8600
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	1000
2251.00.090.27.01.16	Printing and Publication	20
2251.00.090.27.01.18	Rent for Others	261
2251.00.090.27.01.19	Digital Equipment	150
2251.00.090.27.01.21	Materials and Supplies	300
2251.00.090.27.01.24	Fuels and Lubricants	33
2251.00.090.27.01.26	Advertising and Publicity	40
2251.00.090.27.01.27	Minor civil and electric Works	1500
2251.00.090.27.01.28	Professional Services	3566
2251.00.090.27.01.29	Repair and Maintenance	385
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	250
2251.00.090.27.01.49	Other Revenue Expenditure	30
	Total	40700
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	7
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	40707
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	127
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	384
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1011
GRAND TOTAL (Revenue + Capital)		41718

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Scheme: National Skill Training Institutes DDO: NSTI (W) - MOHALI (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	6100
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	100
2251.00.090.27.01.06	Medical Treatment	510
2251.00.090.27.01.07	Allowances	5500
2251.00.090.27.01.08	Leave Travel Expenses	200
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	900
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	4300
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	6500
2251.00.090.27.01.16	Printing and Publication	80
2251.00.090.27.01.18	Rent for Others	362
2251.00.090.27.01.19	Digital Equipment	250
2251.00.090.27.01.21	Materials and Supplies	500
2251.00.090.27.01.24	Fuels and Lubricants	40
2251.00.090.27.01.26	Advertising and Publicity	66
2251.00.090.27.01.27	Minor civil and electric Works	100
2251.00.090.27.01.28	Professional Services	924
2251.00.090.27.01.29	Repair and Maintenance	228
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	45
	Total	26805
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	8
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	26813
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1248
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1099
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2847
GRAND TOTAL (Revenue + Capital)		29660

Scheme: National Skill Training Institutes DDO: NSTI (W) - SHIMLA / RDSDE Himachal Pradesh (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	7100
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	40
2251.00.090.27.01.06	Medical Treatment	38
2251.00.090.27.01.07	Allowances	6400
2251.00.090.27.01.08	Leave Travel Expenses	100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	800
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	5900
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	500
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	482
2251.00.090.27.01.19	Digital Equipment	50
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	43
2251.00.090.27.01.27	Minor civil and electric Works	
2251.00.090.27.01.28	Professional Services	1322
2251.00.090.27.01.29	Repair and Maintenance	10
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	30
2251.00.090.27.01.49	Other Revenue Expenditure	40
	Total	22985
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	22990
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	27
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	410
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	937
GRAND TOTAL (Revenue + Capital)		23927

Scheme: National Skill Training Institutes DDO: NSTI (W) - AGARTALA (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	4000
2251.00.090.27.01.02	Wages	5
2251.00.090.27.01.05	Rewards	25
2251.00.090.27.01.06	Medical Treatment	17
2251.00.090.27.01.07	Allowances	3900
2251.00.090.27.01.08	Leave Travel Expenses	100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	600
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	4600
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	35
2251.00.090.27.01.18	Rent for Others	285
2251.00.090.27.01.19	Digital Equipment	261
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	45
2251.00.090.27.01.27	Minor civil and electric Works	667
2251.00.090.27.01.28	Professional Services	1341
2251.00.090.27.01.29	Repair and Maintenance	65
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	8
	Total	16254
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	2
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	16256
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	696
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	589
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1785
GRAND TOTAL (Revenue + Capital)		18041

Scheme: National Skill Training Institutes DDO: NSTI (W) - PATNA / RDSDE Bihar (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	4000
2251.00.090.27.01.02	Wages	9
2251.00.090.27.01.05	Rewards	7
2251.00.090.27.01.06	Medical Treatment	74
2251.00.090.27.01.07	Allowances	3500
2251.00.090.27.01.08	Leave Travel Expenses	100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	600
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	2300
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	60
2251.00.090.27.01.18	Rent for Others	150
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	150
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	92
2251.00.090.27.01.27	Minor civil and electric Works	500
2251.00.090.27.01.28	Professional Services	1030
2251.00.090.27.01.29	Repair and Maintenance	59
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	8
2251.00.090.27.01.34	Scholarships	50
2251.00.090.27.01.49	Other Revenue Expenditure	19
	Total	12708
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	12713
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	80
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1637
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	300
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2017
GRAND TOTAL (Revenue + Capital)		14730

Scheme: National Skill Training Institutes DDO: NSTI (W) - Panipat (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	7200
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	35
2251.00.090.27.01.06	Medical Treatment	359
2251.00.090.27.01.07	Allowances	6500
2251.00.090.27.01.08	Leave Travel Expenses	0
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	350
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	8017
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	10
2251.00.090.27.01.18	Rent for Others	6
2251.00.090.27.01.19	Digital Equipment	98
2251.00.090.27.01.21	Materials and Supplies	250
2251.00.090.27.01.24	Fuels and Lubricants	117
2251.00.090.27.01.26	Advertising and Publicity	174
2251.00.090.27.01.27	Minor civil and electric Works	2000
2251.00.090.27.01.28	Professional Services	3769
2251.00.090.27.01.29	Repair and Maintenance	199
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	200
2251.00.090.27.01.49	Other Revenue Expenditure	75
	Total	29359
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	8
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	29367
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	999
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	485
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	23
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2007
GRAND TOTAL (Revenue + Capital)		31374

Scheme: National Skill Training Institutes DDO: NSTI (W) - Tura (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	3400
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	65
2251.00.090.27.01.06	Medical Treatment	283
2251.00.090.27.01.07	Allowances	3000
2251.00.090.27.01.08	Leave Travel Expenses	0
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	186
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	4521
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	30
2251.00.090.27.01.18	Rent for Others	0
2251.00.090.27.01.19	Digital Equipment	200
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	70
2251.00.090.27.01.26	Advertising and Publicity	55
2251.00.090.27.01.27	Minor civil and electric Works	800
2251.00.090.27.01.28	Professional Services	2625
2251.00.090.27.01.29	Repair and Maintenance	444
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	120
2251.00.090.27.01.49	Other Revenue Expenditure	20
	Total	15919
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	15919
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1242
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	642
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	2000
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3884
GRAND TOTAL (Revenue + Capital)		19803

**Scheme: National Skill Training Institutes
DDO, RDSDE, CHANDIGARH (Rs. in Thousand)**

Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	3200
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	7
2251.00.090.27.01.06	Medical Treatment	822
2251.00.090.27.01.07	Allowances	3000
2251.00.090.27.01.08	Leave Travel Expenses	40
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	497
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	2800
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	250
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	540
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	100
2251.00.090.27.01.28	Professional Services	228
2251.00.090.27.01.29	Repair and Maintenance	9
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	20
	Total	11813
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	2
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	11815
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	159
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	100
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	259
GRAND TOTAL (Revenue + Capital)		12074

DDOs UNDER PAO, CHENNAI (7 Nos)		
Scheme: National Skill Training Institutes		
DDO: NSTI Bangalore / RDSDE Karnataka (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	36100
2251.00.090.27.01.02	Wages	313
2251.00.090.27.01.05	Rewards	280
2251.00.090.27.01.06	Medical Treatment	800
2251.00.090.27.01.07	Allowances	34500
2251.00.090.27.01.08	Leave Travel Expenses	174
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	1600
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	19500
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	100
2251.00.090.27.01.18	Rent for Others	0
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	1500
2251.00.090.27.01.24	Fuels and Lubricants	240
2251.00.090.27.01.26	Advertising and Publicity	87
2251.00.090.27.01.27	Minor civil and electric Works	7000
2251.00.090.27.01.28	Professional Services	1560
2251.00.090.27.01.29	Repair and Maintenance	196
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	700
2251.00.090.27.01.49	Other Revenue Expenditure	100
	Total	104850
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	104850
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1230
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1910
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	2000
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	5140
GRAND TOTAL (Revenue + Capital)		109990

Scheme: National Skill Training Institutes DDO: NSTI Calicut (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	9300
2251.00.090.27.01.02	Wages	16
2251.00.090.27.01.05	Rewards	75
2251.00.090.27.01.06	Medical Treatment	25
2251.00.090.27.01.07	Allowances	8800
2251.00.090.27.01.08	Leave Travel Expenses	122
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	600
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	5700
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	42
2251.00.090.27.01.18	Rent for Others	49
2251.00.090.27.01.19	Digital Equipment	315
2251.00.090.27.01.21	Materials and Supplies	400
2251.00.090.27.01.24	Fuels and Lubricants	73
2251.00.090.27.01.26	Advertising and Publicity	59
2251.00.090.27.01.27	Minor civil and electric Works	2000
2251.00.090.27.01.28	Professional Services	1696
2251.00.090.27.01.29	Repair and Maintenance	45
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	200
2251.00.090.27.01.49	Other Revenue Expenditure	30
	Total	29547
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	29557
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	1979
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	972
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	3451
GRAND TOTAL (Revenue + Capital)		62555

Scheme: National Skill Training Institutes DDO: NSTI (W) - TRICHY (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	5100
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	0
2251.00.090.27.01.06	Medical Treatment	100
2251.00.090.27.01.07	Allowances	4800
2251.00.090.27.01.08	Leave Travel Expenses	0
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	500
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	2400
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	18
2251.00.090.27.01.18	Rent for Others	92
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	150
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	139
2251.00.090.27.01.27	Minor civil and electric Works	50
2251.00.090.27.01.28	Professional Services	532
2251.00.090.27.01.29	Repair and Maintenance	66
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	50
2251.00.090.27.01.49	Other Revenue Expenditure	60
	Total	14157
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	9
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	14166
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	387
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	79
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1000
4250.00.001.02.08.77	Other Fixed Assets	42
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1508
GRAND TOTAL (Revenue + Capital)		15674

Scheme: National Skill Training Institutes DDO: NSTI Trivandrum / RDSDE Kerala (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	12300
2251.00.090.27.01.02	Wages	170
2251.00.090.27.01.05	Rewards	20
2251.00.090.27.01.06	Medical Treatment	250
2251.00.090.27.01.07	Allowances	11000
2251.00.090.27.01.08	Leave Travel Expenses	64
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	1500
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	7500
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	11
2251.00.090.27.01.18	Rent for Others	30
2251.00.090.27.01.19	Digital Equipment	500
2251.00.090.27.01.21	Materials and Supplies	600
2251.00.090.27.01.24	Fuels and Lubricants	68
2251.00.090.27.01.26	Advertising and Publicity	38
2251.00.090.27.01.27	Minor civil and electric Works	5000
2251.00.090.27.01.28	Professional Services	3412
2251.00.090.27.01.29	Repair and Maintenance	372
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	500
2251.00.090.27.01.49	Other Revenue Expenditure	100
	Total	43435
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	9
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	43444
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	995
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	978
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	700
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	2673
GRAND TOTAL (Revenue + Capital)		46117

Scheme: National Skill Training Institutes
DDO: RDSDE Vijayawada Andhra Pradesh (Rs. in Thousand)

Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	4700
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	0
2251.00.090.27.01.06	Medical Treatment	100
2251.00.090.27.01.07	Allowances	4400
2251.00.090.27.01.08	Leave Travel Expenses	0
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	1200
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	1000
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	500
2251.00.090.27.01.16	Printing and Publication	3
2251.00.090.27.01.18	Rent for Others	200
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	100
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	500
2251.00.090.27.01.28	Professional Services	518
2251.00.090.27.01.29	Repair and Maintenance	10
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	6
2251.00.090.27.01.34	Scholarships	100
2251.00.090.27.01.49	Other Revenue Expenditure	130
	Total	13567
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	13572
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	290
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	594
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	500
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1384
GRAND TOTAL (Revenue + Capital)		14956




Scheme: National Skill Training Institutes DDO: RDSDE Hyderabad Telangana (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	41400
2251.00.090.27.01.02	Wages	292
2251.00.090.27.01.05	Rewards	486
2251.00.090.27.01.06	Medical Treatment	2123
2251.00.090.27.01.07	Allowances	41000
2251.00.090.27.01.08	Leave Travel Expenses	600
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	2300
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	32600
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	5000
2251.00.090.27.01.16	Printing and Publication	156
2251.00.090.27.01.18	Rent for Others	36
2251.00.090.27.01.19	Digital Equipment	400
2251.00.090.27.01.21	Materials and Supplies	1800
2251.00.090.27.01.24	Fuels and Lubricants	225
2251.00.090.27.01.26	Advertising and Publicity	251
2251.00.090.27.01.27	Minor civil and electric Works	8000
2251.00.090.27.01.28	Professional Services	9296
2251.00.090.27.01.29	Repair and Maintenance	280
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	30
2251.00.090.27.01.34	Scholarships	500
2251.00.090.27.01.49	Other Revenue Expenditure	900
	Total	147675
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	147685
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	7460
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	4244
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	5000
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	16704
GRAND TOTAL (Revenue + Capital)		164389

Scheme: National Skill Training Institutes DDO: RDSDE Chennai (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	55600
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	699
2251.00.090.27.01.06	Medical Treatment	1200
2251.00.090.27.01.07	Allowances	54000
2251.00.090.27.01.08	Leave Travel Expenses	200
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	1500
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	14500
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	35
2251.00.090.27.01.18	Rent for Others	19
2251.00.090.27.01.19	Digital Equipment	350
2251.00.090.27.01.21	Materials and Supplies	2100
2251.00.090.27.01.24	Fuels and Lubricants	120
2251.00.090.27.01.26	Advertising and Publicity	571
2251.00.090.27.01.27	Minor civil and electric Works	7000
2251.00.090.27.01.28	Professional Services	2899
2251.00.090.27.01.29	Repair and Maintenance	754
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	8
2251.00.090.27.01.34	Scholarships	300
2251.00.090.27.01.49	Other Revenue Expenditure	50
	Total	141905
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	141915
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	10000
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	1695
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	1200
4250.00.001.02.08.77	Other Fixed Assets	40
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	12935
GRAND TOTAL (Revenue + Capital)		154850

DDOs UNDER PAO, MUMBAI (6 Nos)		
Scheme: National Skill Training Institutes		
DDO: RDSDE Mumbai (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	53400
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	363
2251.00.090.27.01.06	Medical Treatment	1915
2251.00.090.27.01.07	Allowances	50000
2251.00.090.27.01.08	Leave Travel Expenses	500
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	2200
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	17400
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	0
2251.00.090.27.01.19	Digital Equipment	150
2251.00.090.27.01.21	Materials and Supplies	1750
2251.00.090.27.01.24	Fuels and Lubricants	60
2251.00.090.27.01.26	Advertising and Publicity	45
2251.00.090.27.01.27	Minor civil and electric Works	5500
2251.00.090.27.01.28	Professional Services	800
2251.00.090.27.01.29	Repair and Maintenance	765
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	200
2251.00.090.27.01.49	Other Revenue Expenditure	100
	Total	135148
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	5
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	135153
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	4200
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	2146
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	850
4250.00.001.02.08.77	Other Fixed Assets	86
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	7282
GRAND TOTAL (Revenue + Capital)		142435

Scheme: National Skill Training Institutes
DDO: RDSDE Gandhinagar (Rs. in Thousand)

Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	4700
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	0
2251.00.090.27.01.06	Medical Treatment	79
2251.00.090.27.01.07	Allowances	4600
2251.00.090.27.01.08	Leave Travel Expenses	100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	600
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	1440
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	450
2251.00.090.27.01.19	Digital Equipment	42
2251.00.090.27.01.21	Materials and Supplies	50
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	10
2251.00.090.27.01.28	Professional Services	35
2251.00.090.27.01.29	Repair and Maintenance	11
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	125
2251.00.090.27.01.49	Other Revenue Expenditure	50
	Total	12292
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	12302
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	0
GRAND TOTAL (Revenue + Capital)		12302

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Scheme: National Skill Training Institutes DDO: NSTI (W) - INDORE (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	11500
2251.00.090.27.01.02	Wages	107
2251.00.090.27.01.05	Rewards	100
2251.00.090.27.01.06	Medical Treatment	410
2251.00.090.27.01.07	Allowances	10000
2251.00.090.27.01.08	Leave Travel Expenses	50
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	500
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	5887
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	500
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	400
2251.00.090.27.01.19	Digital Equipment	99
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	59
2251.00.090.27.01.27	Minor civil and electric Works	2000
2251.00.090.27.01.28	Professional Services	1350
2251.00.090.27.01.29	Repair and Maintenance	169
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	500
2251.00.090.27.01.49	Other Revenue Expenditure	50
	Total	33881
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	33891
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	700
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	893
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	300
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1893
GRAND TOTAL (Revenue + Capital)		35784

Scheme: National Skill Training Institutes
DDO: NSTI (W) - Vadodara (Rs. in Thousand)

Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	9500
2251.00.090.27.01.02	Wages	12
2251.00.090.27.01.05	Rewards	100
2251.00.090.27.01.06	Medical Treatment	100
2251.00.090.27.01.07	Allowances	8500
2251.00.090.27.01.08	Leave Travel Expenses	100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	200
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	4900
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	265
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	347
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	250
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	6
2251.00.090.27.01.27	Minor civil and electric Works	2500
2251.00.090.27.01.28	Professional Services	2850
2251.00.090.27.01.29	Repair and Maintenance	299
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	11
2251.00.090.27.01.34	Scholarships	300
2251.00.090.27.01.49	Other Revenue Expenditure	60
	Total	30400
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	30410
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	600
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	106
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	300
4250.00.001.02.08.77	Other Fixed Assets	42
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1048
GRAND TOTAL (Revenue + Capital)		31458

Scheme: National Skill Training Institutes DDO: NSTI (W) - GOA (Rs. in Thousand)		
Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	2000
2251.00.090.27.01.02	Wages	44
2251.00.090.27.01.05	Rewards	25
2251.00.090.27.01.06	Medical Treatment	40
2251.00.090.27.01.07	Allowances	1800
2251.00.090.27.01.08	Leave Travel Expenses	50
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	100
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	800
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	400
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	0
2251.00.090.27.01.19	Digital Equipment	0
2251.00.090.27.01.21	Materials and Supplies	200
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	0
2251.00.090.27.01.28	Professional Services	299
2251.00.090.27.01.29	Repair and Maintenance	0
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	
2251.00.090.27.01.49	Other Revenue Expenditure	
	Total	5758
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	3
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	5761
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	500
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	400
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	100
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	1000
GRAND TOTAL (Revenue + Capital)		6761

**Scheme: National Skill Training Institutes
DDO, RDSDE, BHOPAL (Rs. in Thousand)**

Major Head/Sub Head	Object Head	BE 2026-27
Revenue section		
2251.00.090.27.01.01	Salaries	3000
2251.00.090.27.01.02	Wages	0
2251.00.090.27.01.05	Rewards	10
2251.00.090.27.01.06	Medical Treatment	100
2251.00.090.27.01.07	Allowances	2300
2251.00.090.27.01.08	Leave Travel Expenses	100
2251.00.090.27.01.09	Training Expenses	0
2251.00.090.27.01.11	Domestic Travel Expenses	850
2251.00.090.27.01.12	Foreign Travel Expenses	0
2251.00.090.27.01.13	Office Expenses	1600
2251.00.090.27.01.14	Rent, Rates and Taxes for Land and Buildings	0
2251.00.090.27.01.16	Printing and Publication	0
2251.00.090.27.01.18	Rent for Others	454
2251.00.090.27.01.19	Digital Equipment	100
2251.00.090.27.01.21	Materials and Supplies	50
2251.00.090.27.01.24	Fuels and Lubricants	0
2251.00.090.27.01.26	Advertising and Publicity	0
2251.00.090.27.01.27	Minor civil and electric Works	0
2251.00.090.27.01.28	Professional Services	650
2251.00.090.27.01.29	Repair and Maintenance	
2251.00.090.27.01.39	Bank and Agency Charges	
2251.00.090.27.01.40	Awards and Prizes	
2251.00.090.27.01.34	Scholarships	150
2251.00.090.27.01.49	Other Revenue Expenditure	80
	Total	9444
Swachhata Action Plan		
2251.00.090.27.96.13	Office Expenses	10
Information Technology		
2251.00.090.27.99.13	Office Expenses	
	Revenue Total	9454
Capital Section		
4250.00.001.02.08.51	Motor Vehicle	
4250.00.001.02.08.52	Machinery & Equipment	
4250.00.001.02.08.71	Information Computer Telecommunications (ICT) equipment	100
4250.00.001.02.08.72	Buildings and Structures	
4250.00.001.02.08.73	Infrastructural Assets	
4250.00.001.02.08.74	Furniture & Fixtures	100
4250.00.001.02.08.77	Other Fixed Assets	
4250.00.001.02.08.78	Land	
4250.00.001.02.08.60	Other Capital Expenditure	
	Total CAPITAL	200
GRAND TOTAL (Revenue + Capital)		9654

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